

# FIVE YEAR GROSS TAXABLE VALUE COMPARISON

FY 1999/00		FY 2000/01		FY 2001/02		FY 2002/03		FY 2003/04	
AMOUNT	% OF INCREASE	AMOUNT	% OF INCREASE	AMOUNT	% OF INCREASE	AMOUNT	% OF INCREASE	AMOUNT	% OF INCREASE

## COUNTYWIDE:

### GENERAL TRANSPORTATION DEBT SERVICE

Gross Taxable Value (Prior Year)	\$13,226,439,728		\$14,339,789,365		\$15,399,365,174		\$16,945,510,949		\$18,417,761,057	
Reappraisals	555,563,891	4.2%	558,969,705	3.9%	900,495,034	5.8%	771,156,100	4.6%	705,767,804	3.8%
Taxable Value without New Construction	\$13,782,003,619		\$14,898,759,070		\$16,299,860,208		\$17,716,667,049		\$19,123,528,861	
New Construction	557,785,746	4.2%	500,606,104	3.5%	645,650,741	4.2%	701,094,008	4.1%	565,634,319	3.1%
Gross Taxable Value	\$14,339,789,365	8.4%	\$15,399,365,174	7.4%	\$16,945,510,949	10.0%	\$18,417,761,057	8.7%	\$19,689,163,180	6.9%

## COUNTY ROAD IMPROVEMENTS (MSTU)

Gross Taxable Value (Prior Year)	\$6,585,391,232		\$7,029,240,192		\$7,564,915,191		\$8,410,941,922		\$9,174,903,764	
Reappraisals	233,035,859	3.5%	268,084,239	3.8%	516,204,487	6.8%	353,813,340	4.2%	451,323,890	4.9%
Taxable Value without New Construction	\$6,818,427,091		\$7,297,324,431		\$8,081,119,678		\$8,764,755,262		\$9,626,227,654	
New Construction	210,813,101	3.2%	267,590,760	3.8%	329,822,244	4.4%	410,148,502	4.9%	332,920,807	3.6%
Gross Taxable Value	\$7,029,240,192	6.7%	\$7,564,915,191	7.6%	\$8,410,941,922	11.2%	\$9,174,903,764	9.1%	\$9,959,148,461	8.5%

## FIRE RESCUE (MSTU)

Gross Taxable Value (Prior Year)	\$6,545,249,198		\$6,989,877,839		\$7,523,532,019		\$8,368,001,341		\$9,132,438,831	
Reappraisals	234,372,846	3.6%	267,614,208	3.8%	515,629,989	6.9%	355,502,923	4.2%	431,068,051	4.7%
Taxable Value Altamonte Springs	0		0		0		0		2,269,864,308	24.9%
Taxable Value without New Construction	\$6,779,622,044		\$7,257,492,047		\$8,039,162,008		\$8,723,504,264		\$11,833,371,190	
New Construction	210,255,795	3.2%	266,039,972	3.8%	328,839,333	4.4%	408,934,567	4.9%	348,834,174	3.8%
Gross Taxable Value	\$6,989,877,839	6.8%	\$7,523,532,019	7.6%	\$8,368,001,341	11.2%	\$9,132,438,831	9.1%	\$12,182,205,364 *	33.4%

\*Fire Rescue Gross Taxable Value increased due to inclusion of Altamonte Springs in the Fire MSTU